CONTRACT SPECIFICATION

Tenders are requested for the following contract to operate a bus service.

Contract Reference	QC38601
Route Number	280
Terminus Points	Tooting, St George's Hospital to Belmont Station
Contract Basis	Incentivised
Commencement Date	21 July 2012
Vehicle Type	87 capacity, dual door, double deck vehicles
Current Maximum Approved	10.0 metres long and 2.55 metres wide
Dimensions	
Advertising Rights	Operator
Sponsored Route	No
Minimum Performance Std	Average Excess Wait Time - No more than 1.00
	minutes
Extension Threshold	Average Excess Wait Time Threshold - 0.85 minutes
Minimum Operated Mileage	No less than 98.00%

Tender Return Date: no later than 12 Noon on 25th July 2011.

SERVICE SPECIFICATION

CONTENTS

- 1) NOTES
- 2) SCHEDULE REQUIREMENTS & PINCHPOINTS
- 3) QSI POINTS & MILEAGE
- 4) OPERATIONAL CONSIDERATIONS
- 5) CURRENT PERFORMANCE, ROUTE RECORD & IBUS MILEAGE

1) NOTES

Proposed Changes:

At this time, no changes are proposed to the existing service for introduction prior to the commencement of the new Route Agreement for Route No. 280.

Tenderers should note that the following alterations (subject to consultation) are proposed as part of this Service Specification for introduction with the new Route Agreement:

 87 capacity, dual door, double deck vehicles are specified, subject to a satisfactory route test.

2) SCHEDULE REQUIREMENTS & PINCHPOINTS

2.1) MONDAY TO FRIDAY SCHEDULE REQUIREMENTS & PINCHPOINTS

Tooting, St Ge	orge's Hospital	to Belmont	Belmont Station	n to Tooting, St	t George's				
Station			Hospital						
First departure	no later than 0)455.	First departure	no later than 0	535.				
0450 - 0525	Every 30 min	utes	0530 - 0615	Every 20 mini	utes				
0526 - 0545	Every 20 min	utes	0616 - 0630	Every 15 minu	utes				
0546 - 0630	Every 15 min	utes	0631 - 0655	Every 12 minu	utes				
0631 - 0650	Every 12 min	utes	0656 - 1920	Every 10 mini	utes				
0651 - 1930	Every 10 min	utes	1921 - 2220	Every 15 minu	utes				
1931 - 2215	Every 15 min	utes	2221 - 0025	Every 20 minu	utes				
2216 - 0020	Every 20 min	utes							
Last departure	no earlier than	0015.	Last departure	no earlier than	0020.				
Pinchpoints									
Sutton Green	0730 - 0845	10 minutes	Tooting	0735 - 0835	10 minutes				
	1500 - 1630	10 minutes	Station	1540 - 1720	10 minutes				

2.2) MONDAY TO FRIDAY SCHOOLDAYS SCHEDULE REQUIREMENTS

_	Tooting, St George's Hospital to St										
Helier, Rose Hill											
0735 One journey											

The journey shown in Section 2.2 is specifically designed to meet the start time of Bishopsford Arts College.

2.3) SATURDAY AND GOOD FRIDAY SCHEDULE REQUIREMENTS & PINCHPOINTS

Tooting, St Ge	orge's Hospital	to Belmont	Belmont Station	n to Tooting, St	George's				
Station			Hospital						
First departure	no later than 0	455.	First departure	no later than 0	535.				
0450 - 0555	Every 30 minu	utes	0530 - 0605	Every 30 minu	utes				
0556 - 0735	Every 20 minu	utes	0606 - 0725	Every 20 mini	utes				
0736 - 0750	Every 15 minu	utes	0726 - 0755	Every 15 minu	utes				
0751 - 1855	Every 10 minu	utes	0756 - 1850	Every 10 minutes					
1856 - 2135	Every 15 minu	utes	1851 - 2155	Every 15 minutes					
2136 - 0020	Every 20 minu	utes	2156 - 0025 Every 20 minutes						
Last departure	no earlier than	0015.	Last departure	no earlier than	0020.				
Pinchpoints									
Sutton Green	0930 - 1030	10 minutes	Tooting	0925 - 1025 10 minute					
			Station						

2.4) SUNDAY AND PUBLIC HOLIDAY SCHEDULE REQUIREMENTS & PINCHPOINTS

Tooting, St Ge	orge's Hospital	to Belmont	Belmont Station	n to Tooting, St	George's				
Station			Hospital						
First departure	no later than C	455.	First departure	no later than 0	535.				
0450 - 0555	Every 30 minu	utes	0530 - 0605	Every 30 minu	utes				
0556 - 0835	Every 20 minu	utes	0606 - 0845	Every 20 mini	utes				
0836 - 0905	Every 15 minu	utes	0846 - 0900	Every 15 minutes					
0906 - 1835	Every 12 minu	utes	0901 - 1910	Every 12 minu	utes				
1836 - 2135	Every 15 minu	utes	1911 - 2140	Every 15 minutes					
2136 - 0020	Every 20 minu	utes	2141 - 0025	- 0025 Every 20 minutes					
Last departure	no earlier than	0015.	Last departure	no earlier than	0020.				
Pinchpoints									
Sutton Green	1100 - 1200	12 minutes	Tooting	1030 - 1130 12 minu					
			Station						

2.5) BOXING DAY SCHEDULE REQUIREMENTS & PINCHPOINTS

Tooting, St Ge	orge's Hospital	to Belmont	Belmont Station	n to Tooting St	George's				
Station	orge o riospital	to Bennont	Hospital						
First departure	no later than C	815.	First departure	no later than 0	825.				
0810 - 0835	Every 20 minu	utes	0820 - 0845	Every 20 minu	utes				
0836 - 0905	Every 15 minu	utes	0846 - 0900	Every 15 minu	utes				
0906 - 1835	Every 12 minu	utes	0901 - 1910	Every 12 minutes					
1836 - 2135	Every 15 minu	utes	1911 - 2140	Every 15 minutes					
2136 - 0020	Every 20 minu	utes	2141 - 0025 Every 20 minutes						
Last departure	no earlier than	0015.	Last departure	no earlier than	0020.				
Pinchpoints									
Sutton Green	1100 - 1200	12 minutes	Tooting	1030 - 1130 12 minu					
			Station						

3) QSI POINTS & MILEAGE

It is intended Route No. 280 will have 96 surveys per quarter at the following locations:

QSI POINTS	
Towards Belmont	Towards Tooting St.Georges Hospital
Tooting Broadway	Belmont
Mitcham Fair Green	Sutton
Sutton	Mitcham Fair Green
MILEAGE: See Attached iBus Sheets	

4) OPERATIONAL CONSIDERATIONS

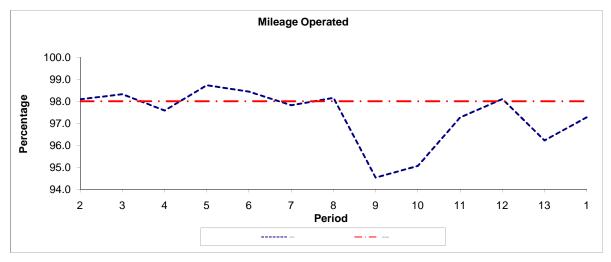
- 4.1) When compiling schedules Tenderers are asked to consider passengers making connections to other services at the following locations:

 Tooting Broadway LU Station, Tooting Station, Mitcham Tram Stop, Sutton Station, Belmont Station.
- 4.2) Route No. 280 can suffer unpredictable traffic delays in the Sutton, Mitcham Green and Tooting areas, particularly during peak periods..
- 4.3) The 2012 Olympic Games open on Friday 27th July and close on Sunday 12th August. The 2012 Paralympic Games start on Wednesday 29th August and close on Sunday 9th September. The Games will result in additional passenger demand across the network, requiring additional capacity on some routes. There will also be a number of road closures in the event areas resulting in route diversions. Operators should be aware there will be implications to them during this time. Full details and any extra resource required will be negotiated with the operator at a later date.

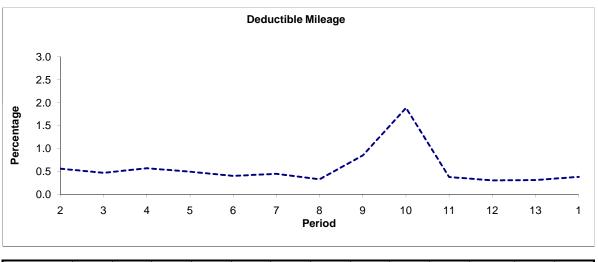
5) CURRENT PERFORMANCE, ROUTE RECORD & IBUS MILEAGE

- 5.1) CURRENT PERFORMANCE As per current print out.
- 5.2) ROUTE RECORD
 As per Busnet Printout.
- 5.3) IBUS MILEAGE
 As per current print out.

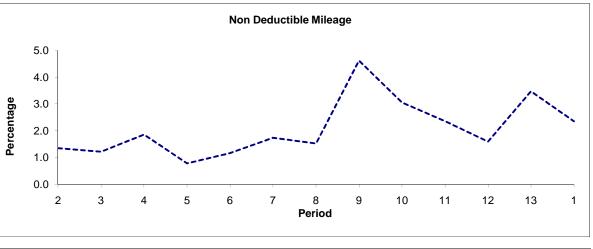
PART B - PERFORMANCE STATISTICS Route 280



Period	2	3	4	5	6	7	8	9	10	11	12	13	1
2010/2011	98.09	98.32	97.58	98.73	98.44	97.82	98.15	94.53	95.06	97.26	98.10	96.22	97.27
Min Standard	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00



Period	2	3	4	5	6	7	8	9	10	11	12	13	1
2010/2011	0.56	0.47	0.57	0.49	0.40	0.45	0.33	0.85	1.89	0.38	0.30	0.31	0.38

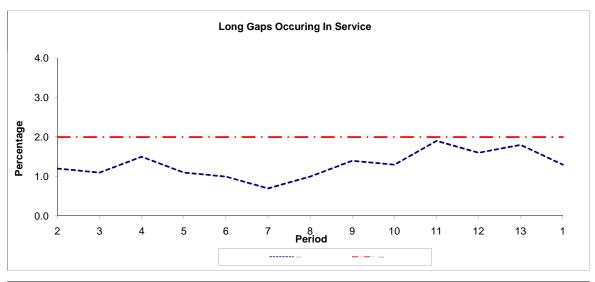


Period	2	3	4	5	6	7	8	9	10	11	12	13	1
2010/2011	1.35	1.22	1.86	0.78	1.16	1.74	1.52	4.62	3.05	2.36	1.59	3.47	2.35

PART B - PERFORMANCE STATISTICS Route 280



Period	2	3	4	5	6	7	8	9	10	11	12	13	1
2010/2011	1.00	1.01	1.16	0.93	0.83	0.71	0.92	1.11	1.09	1.26	1.15	1.18	1.01
Min Standard	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30



Period	2	3	4	5	6	7	8	9	10	11	12	13	1
2010/2011	1.20	1.10	1.50	1.10	1.00	0.70	1.00	1.40	1.30	1.90	1.60	1.80	1.30
Benchmark	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Note: Reliability is based on 12 weeks rolling data

Printed On: 20 May 2011 13:03:21

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 280: Tooting, St Georges Hospital - Belmont Station

Date of Structural Change: 21 July 2012.

Date of Service Change: 21 July 2012.

Reason for Issue: New tender.

STREETS TRAVERSED

<u>Towards Belmont Station:</u> Blackshaw Road, Tooting High Street, Tooting Broadway, Mitcham Road, London Road, Holborn Way, Upper Green West, London Road, Bishopsford Road, Rose Hill, Angel Hill, Sutton High Street, Marshall's Road, Throwley Way, Carshalton Road, Chalk Pit Way, Sutton Court Road, Sutton High Street, Brighton Road.

<u>Towards Tooting, St Georges Hospital:</u> Brighton Road, Sutton High Street, Grove Road, Sutton Park Road, Cheam Road, St Nicholas Way, Crown Road, Sutton High Street, Angel Hill, Rose Hill, Bishopsford Road, London Road, Lower Green West, London Road, Raleigh Gardens, Holborn Way, London Road, Mitcham Road, Tooting Broadway, Garratt Lane, Fountain Road, Blackshaw Road.

STANDING AND TURNING POINTS

TOOTING, ST. GEORGES HOSPITAL

Public stand for five buses on the north side of Blackshaw Road, commencing opposite the centre line of Kenlor Road (north arm) and extending 75 metres.

Buses proceed from Blackshaw Road direct to stand, departing to Blackshaw Road. Set down in Blackshaw Road, at Stop HZ and pick up in Blackshaw Road, at Stop H3.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 280 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

DISPLAY: Tooting, St. George's Hospital.

TOOTING BROADWAY, LONGMEAD ROAD (from BELMONT STATION)

Public stand for five buses in Longmead Road in three parts:

- 1. On north side of Longmead Road for three buses, commencing at a point 11 metres south of No 2 Longmead Road and extending 30 metres.
- 2. In the centre of Longmead Road for one buse.
- 3. On south side of Longmead Road for one bus, commencing at a point 14 metres east of eastern building line of Mitcham Road and extending 10 metres.

Buses proceed from Mitcham Road via Longmead Road to stand, departing via Longmead Road (Short Triangular Movement Junction Of) and Longmead Road to Mitcham Road. Set down in Mitcham Road, at Stop H and pick up in Mitcham Road, at Stop E.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

DISPLAY: Tooting Broadway.

MITCHAM, FAIR GREEN (from BELMONT STATION)

Public stand for two buses standing abreast on the offside of Raleigh Gardens (west arm) in the buses only bay.

Buses proceed from Raleigh Gardens direct to stand, departing via Raleigh Gardens and Upper Green West to London Road. Set down in Raleigh Gardens, at Stop G and pick up in London Road, at Stop M.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

DISPLAY: Mitcham.

MITCHAM, CRICKETERS (from Tooting, St Georges Hospital)

Buses proceed from London Road via Lower Green West departing to London Road. Set down in London Road, at Stop M and pick up in London Road, at Stop Q.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

DISPLAY: Mitcham.

ST. HELIER, GREEN LANE, EAST SIDE

Public stand for one bus at bus stop point letter RD on east side of Green Lane, outside Methodist Central Hall, commencing at a point 45 metres south of the centre line of Dorchester Road.

From Belmont Station.

Buses proceed from Rose Hill via Green Lane, U-Turn Through Central Reservation At Canterbury Road and Green Lane to stand, departing via Green Lane to Rose Hill. Set down in Rose Hill, at Stop RS and pick up in Rose Hill, at Stop RP.

From Tooting, St Georges Hospital.

Buses proceed from Bishopsford Road via Green Lane, U-Turn Through Central Reservation At Canterbury Road and Green Lane to stand, departing via Green Lane to Bishopsford Road. Set down in Bishopsford Road, at Stop RJ and pick up in Bishopsford Road, at Stop RH.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

DISPLAY: St Helier.

SUTTON, BENHILL AVENUE (from Tooting, St Georges Hospital)

Buses proceed from Throwley Way via Benhill Avenue, Sutton High Street, Greenford Road and St Nicholas Way departing to Crown Road. Set down in Throwley Way, at Stop E and pick up in Crown Road, at Stop Y.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

DISPLAY: Sutton Town Centre.

SUTTON STATION, THE QUADRANT (from Tooting, St Georges Hospital)

Public stand for two buses in bay in The Quadrant (west arm), opposite Quadrant House. Buses proceed from Sutton High Street via Brighton Road and The Quadrant (West Arm) to stand, departing via The Quadrant (West And North And East Arms), The Quadrant, Wellesley Road and Brighton Road to Sutton High Street. Set down in Sutton High Street, at Stop N and pick up in Sutton High Street, at Stop P.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

DISPLAY: Sutton Station.

BELMONT STATION

Public stand for up to six buses in marked bays standing abreast in dedicated bus lay-by, bordered by Brighton Road, Commonside Close and Downs Road.

Buses proceed from Brighton Road via Bus Turning Area to stand, departing via Bus Turning Area and Downs Road to Brighton Road. Set down in Brighton Road, at Stop B and pick up in Brighton Road, at Stop A.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 280 should be

scheduled to stand at any one time.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any time.

DISPLAY: Belmont.

Transport for London - Live Mileage List

Route Service change 280 21648

2 November 2009 Date

OUT DIRECTION							
Timing Point Code	Stop Number	Stop Name	Metres	Miles			
TOOTHP S	TOOTHP S	TOOTING, ST. GEORGES HOSPITAL	ivieties	ivilles			
TOOTHP	36658	St George's Hospital	0	0.00			
TOOTHE	25635	Nutwell Street	570	0.35			
TTBYHS	4837	Tooting Broadway Station	205	0.13			
TTBYMR	4837 25655	Mitcham Road / Tooting Broadway Station	269	0.13			
LIBTIVIK	25055 8816	Tooting / The Mitre	269	0.17			
	881b 29679	Amen Corner	241	0.15			
TOOTSN	435	Tooting Station	421	0.14			
TOOTSN	8813	•		0.25			
		Gorringe Park Avenue	407				
	8811	London Road / Figge's Marsh	217	0.13			
	8807	Eveline Road	377	0.23			
. TOURS	8803	Downe Road	491	0.31			
MTCHFG	BP637	Mitcham Fair Green	289	0.18			
	33892	Glebe Court	319	0.20			
	33629	Mitcham / The Cricketers	432	0.27			
	17571	Mitcham Tram Stop	437	0.27			
	18553	Wandle Road	374	0.23			
	4491	Peterborough Road	317	0.20			
	18555	Green Wrythe Lane	334	0.21			
	18557	Middleton Road	175	0.11			
	18559	Netley Road	324	0.20			
	18560	Bishopsford Road / Rose Hill Roundabout	305	0.19			
STHRRH	4530	Rose Hill / Rose Hill Roundabout	244	0.15			
	18563	Rosehill Park West	466	0.29			
	18565	Cranleigh Gardens	362	0.22			
SUTTGN	33809	Sutton Green	731	0.45			
	6479	High Street / Marshalls Road	169	0.11			
	35336	Benhill Avenue	205	0.13			
	35510	Manor Place	186	0.12			
	36521	Times Square	207	0.13			
SUTTTC	14881	Sutton Police Station	246	0.15			
SUTTSN	29910	Sutton Station	455	0.28			
	18570	Brighton Road / Cavendish Road	349	0.22			
	18572	Devonshire Avenue	309	0.19			
	7602	Egmont Road	210	0.13			
	18574	Gatton Close	223	0.14			
	18575	Sutton Hospital	332	0.21			
BELMSN	4529	Belmont Station / Brighton Road	349	0.22			
BELMSN S	BELMSN S	BELMONT STATION	0	0.00			
			11766	7.31			
	TOTAL ROUTE	MILEAGE - OUT DIRECTION	metres	miles			

BACK DIRECTION							
Timing Point							
Code	Stop Number	Stop Name	Metres	Miles			
BELMSN S	BELMSN S	BELMONT STATION					
BELMSN	410	Belmont Station / Brighton Road	0	0.00			
	18573	Gatton Close	499	0.31			
	18571	Devonshire Avenue	461	0.29			
	18569	Brighton Road / Cavendish Road	324	0.20			
SUTTSN	4527	Sutton Station	475	0.30			
	W41	Sutton Post Office	173	0.11			
SUTTSC	35568	Sutton Civic Centre	420	0.26			
	35570	Saint Nicholas Centre	355	0.22			
	35573	Crown Road	387	0.24			
SUTTGN	7594	Sutton Green	352	0.22			
	4533	Cranleigh Gardens	570	0.35			
	18562	Rosehill Park West	415	0.26			
STHRRH	18561	Rose Hill / Rose Hill Roundabout	385	0.24			
STHRBR	4380	Bishopsford Road / Rose Hill Roundabout	353	0.22			
	18558	Netley Road	177	0.11			
	18556	Middleton Road	242	0.15			
	18554	Green Wrythe Lane	431	0.27			
	4490	Peterborough Road	171	0.11			
	17569	Wandle Road	292	0.18			
	17570	Mitcham Tram Stop	413	0.26			
	17572	Gedge Court	240	0.15			
	BP5365	Mitcham / The Cricketers	237	0.15			
	BP5331	Glebe Court	572	0.36			
MTCHFG	R0676	Raleigh Gardens	375	0.23			
	20599	Downe Road	327	0.20			
	8806	Eveline Road	279	0.17			
	8810	London Road / Figge's Marsh	521	0.32			
	8812	Gorringe Park Avenue	257	0.16			
	16	Tooting Station	233	0.14			
TOOTSN	434	Mitcham Road / Tooting Station	187	0.12			
	3197	Amen Corner	169	0.11			
	R0275	Tooting / The Mitre	332	0.21			
	8817	Bickley Street	239	0.15			
TTBYMR	25286	Tooting Broadway Station	149	0.09			
TTBYGL	BP3481	Garratt Lane / Tooting Broadway	209	0.13			
	BP856	Fountain Road / Garratt Lane	444	0.28			
	LG57	Cranmer Terrace	243	0.15			
	36847	Kiln Mews	265	0.16			
TOOTHP	LG58	St George's Hospital	261	0.16			
TOOTHP S	TOOTHP S	TOOTING, ST. GEORGES HOSPITAL	0	0.00			
	TOTAL BOUTE	MILEAGE - BACK DIRECTION	12434	7.73			
	IOTAL ROUTE	metres	miles				