7. Service Specification

Route: B13 Contract Reference: QC50703

This Service Specification forms section 7 of the ITT and should be read in conjunction with the ITT document, Version 1 dated 29 September 2011.

You are formally invited to tender for the provision of the bus service detailed below and in accordance with this Service Specification. Tenderers must ensure that a Compliant Tender is submitted and this will only be considered for evaluation if all parts of the Tender documents, as set out in section 11, have been received by the Corporation by the Date of Tender. The Tender must be fully completed in the required format, in accordance with the Instructions to Tenderers. A Compliant Tender must comply fully with the requirements of the Framework Agreement; adhere to the requirements of the Service Specification; and reflect the price of operating the Services with new vehicles.

Route Number	B13
Terminus Points	Bexleyheath, Shopping Centre and New Eltham
	Station, Southwood Road
Contract Basis	Incentivised
Commencement Date	23 rd January 2016
Vehicle Type	50 capacity, dual door, single deck, minimum 9.6m
	long, subject to a satisfactory route test
Current Maximum Approved	9.4 metres long and 2.44 metres wide
Dimensions	
New Vehicles Mandatory	Yes
Hybrid Price Required	Yes
Sponsored Route	No
Advertising Rights	Operator
Minimum Performance Standard	Departing on Time - No less than 82.00%
Extension Threshold	Departing on Time Threshold - 86.00%
Minimum Operated Mileage	No less than 98.00%
Standard	

The Date of Tender for this ITT is: No later than 12 Noon on Monday 16th February 2015

Tenderers should refer to section 3 of Part A for the Service Specification Explanatory Notes and Appendix B of section 5 for the Example Service Specification of the ITT document.

SERVICE SPECIFICATION

- 1) SERVICE SPEC ROUTE SPECIFICATION INFORMATION
- 2) NOTES
- 3) SCHEDULE REQUIREMENTS & PINCHPOINTS
- 4) OPERATIONAL CONSIDERATIONS
- 5) ROUTE RECORD, CURRENT PERFORMANCE, QSI BY TIME OF DAY, IBUS MILEAGE & QSI POINTS

2) NOTES

Proposed Changes:

At this time, no changes are proposed to the existing service for introduction prior to the commencement of the new Route Agreement for Route No. B13.

Tenderers should note that the following alterations (subject to consultation) are proposed as part of this Service Specification for introduction with the new Route Agreement:

 50 capacity, dual door, single deck, minimum 9.6m long buses are specified, subject to a satisfactory route test.

Hail & Ride Operation Sections:

Hail and ride operation, with buses stopping wherever it is safe to set down and pick up passengers, applies on the following sections of Route No. B13:

Towards New Eltham Station, Southwood Road:

Upton Road, Mount Road, Alers Road, Brook Lane, Sandhurst Road, Ramillies Road, Sherwood Park Avenue, The Oval, Burnt Oak Lane, Days Lane and Green Lane.

Towards Bexleyheath, Shopping Centre:

Days Lane, Burnt Oak Lane, The Oval, Sherwood Park Avenue, Ramillies Road Sandhurst Road, Brook Lane, Alers Road, Mount Road and Upton Road.

Tenderers should note that if they are supplying an alternative price based on using existing vehicles, these must be refurbished in line with the revised specification dated 1st March 2014. This applies to all contracts awarded from Tranche 471 onwards.

Operators should provide the following prices:

- 1. Annual diesel price based on minimum 5 year contract.
- 2. Annual hybrid price based on minimum 5 year contract.
- 3. Annual hybrid price with upfront payment of capital difference between diesel and hybrid for 5 year contract.

Cash Free Boarding was extended throughout London from 6th July 2014. Submitted tender prices should fully reflect the cost saving accrued from this change. Tenderers should also indicate the approximate additional cost if cash fares were still to be accepted.

3) SCHEDULE REQUIREMENTS & PINCHPOINTS

3.1) MONDAY TO FRIDAY SCHEDULE REQUIREMENTS & PINCHPOINTS

			• •		
Bexleyheath, S	Shopping Centr	e to New	New Eltham St	ation, Southwo	od Road to
Eltham Station	, Southwood R	oad	Bexleyheath, S	hopping Centre	е
First departure	no later than 0)520.	First departure	no later than 0	550.
0515 - 0620	Every 30 mini	utes	0545 - 0650	Every 30 min	utes
0621 - 1920	Every 15 mini	utes	0651 - 1950	Every 15 min	utes
1921 - 1940	Every 20 mini	utes	1951 - 2010	Every 20 min	utes
1941 - 0020	Every 30 mini	utes	2011 - 0045	Every 30 min	utes
Last departure	no earlier than	0015.	Last departure	no earlier than	0040.
Pinchpoints					
Burnt Oak	0705 - 0905	15 minutes	Blendon,	0705 - 0905	15 minutes
Lane, The	1510 - 1640	15 minutes	Penhill Road	15 minutes	
Oval					

3.2) SATURDAY AND GOOD FRIDAY SCHEDULE REQUIREMENTS & PINCHPOINTS

Bexleyheath, S	Shopping Centr	e to New	New Eltham St	ation, Southwo	od Road to	
Eltham Station	, Southwood R	oad	Bexleyheath, Shopping Centre			
First departure	no later than C	520.	First departure	no later than 0	550.	
0515 - 0650	Every 30 mini	utes	0545 - 0715	Every 30 minu	utes	
0651 - 0750	Every 20 mini	utes	0716 - 0815	Every 20 mini	utes	
0751 - 1735	Every 15 mini	utes	0816 - 1800	Every 15 minutes		
1736 - 1915	Every 20 mini	utes	1801 - 1940	Every 20 mini	utes	
1916 - 0020	Every 30 mini	utes	1941 - 0045	Every 30 minu	utes	
Last departure	no earlier than	0015.	Last departure	no earlier than	0040.	
Pinchpoints						
Burnt Oak	0905 - 1105	15 minutes	Blendon,	0840 - 1055	15 minutes	
Lane, The			Penhill Road			
Oval						

3.3) SUNDAY AND PUBLIC HOLIDAYS (EXCEPT GOOD FRIDAY AND CHRISTMAS DAY) SCHEDULE REQUIREMENTS & PINCHPOINTS

Bexleyheath, S	Shopping Centr	e to New	New Eltham St	ation, Southwo	od Road to		
Eltham Station	, Southwood R	oad	Bexleyheath, Shopping Centre				
First departure	no later than C	710.	First departure no later than 0735.				
0705 - 0020	Every 30 minu	utes	0730 - 0045 Every 30 minutes				
Last departure	no earlier than	0015.	Last departure no earlier than 0040.				
Pinchpoints							
Burnt Oak	0955 - 1125	30 minutes	Blendon,	0945 - 1145	30 minutes		
Lane, The			Penhill Road				
Oval							

Tenderers must identify the cost of the Boxing Day element of this service separately.

4) OPERATIONAL CONSIDERATIONS

- 4.1) Route No. B13 can suffer from unpredictable traffic delays in the Bexleyheath area.
- 5) ROUTE RECORD, CURRENT PERFORMANCE, QSI BY TIME OF DAY, IBUS MILEAGE & QSI POINTS
- 5.1) ROUTE RECORD
 As per Busnet printout.
- 5.2) CURRENT PERFORMANCE As per current print out.
- 5.3) QSI BY TIME OF DAY As per current print out.
- 5.4) IBUS MILEAGE & QSI POINTS As per current print out.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE B13: Bexleyheath, Shopping Centre - New Eltham Station

Date of Structural Change: 23 January 2016. **Date of Service Change:** 23 January 2016.

Reason for Issue: new contract.

STREETS TRAVERSED

Towards New Eltham Station: Market Place, Friswell Place, Arnsberg Way, Highland Road, Albion Road, Townley Road, Royal Oak Road, Albion Road, Townley Road, Upton Road, Mount Road, Alers Road, Brook Lane, Sandhurst Road, Danson Road, Danson Underpass, Penhill Roundabout, Blackfen Road, Ramillies Road, Sherwood Park Avenue, The Oval, Burnt Oak Lane, Days Lane, Halfway Street, Avery Hill Road, Footscray Road, Green Lane, Southwood Road.

Towards Bexleyheath, Shopping Centre: Southwood Road, Avery Hill Road, Halfway Street, Days Lane, Burnt Oak Lane, The Oval, Sherwood Park Avenue, Ramillies Road, Blackfen Road, Penhill Roundabout, Danson Underpass, Danson Road, Sandhurst Road, Brook Lane, Alers Road, Mount Road, Upton Road, Townley Road, Albion Road, Albion Road, Bexleyheath Broadway, Arnsberg Way, Friswell Place Bus Stand.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

BEXLEYHEATH SHOPPING CENTRE, FRISWELL PLACE

Private stand for five buses in marked bays in parking area on south side of Arnsberg Way west of junction with Friswell Place.

Buses proceed from Friswell Place Bus Stand direct to stand, departing via Friswell Place Bus Stand, Friswell Place, Arnsberg Way and Geddes Place to Market Place. Set down in Friswell Place Bus Stand, at Alighting Point (BP1776 - Friswell Place, Last Stop on LOR: BP1776 - Friswell Place) and pick up in Market Place, at Stop L (27306 - Market Place / Bexleyheath Clock Tower, First Stop on LOR: 27306 - Market Place / Bexleyheath Clock Tower).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 bus on Route B13 should be scheduled

to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Bexleyheath, Shopping Centre.

AVERY HILL ROAD (from Bexleyheath, Shopping Centre)

Buses proceed from Halfway Street via Avery Hill Road departing to Halfway Street. Set down in Halfway Street, at stop AT (16664 - Restons Crescent, Last Stop on LOR: 16664 - Restons Crescent) and pick up in Halfway Street, at stop AP (16665 - Restons Crescent, First Stop on LOR: 16665 - Restons Crescent).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Avery Hill Road, Halfway Street.

NEW ELTHAM STATION, SOUTHWOOD ROAD

Hesitation point only; Buses must only hesitate as long as necessary to change ticket machine, MDT/radio and blind displays.

Buses proceed from Southwood Road direct to stand, departing to Southwood Road. Set down in Southwood Road, at Stop D (19720 - New Eltham Station # / Southwood Road, Last Stop on LOR: 19720 - New Eltham Station # / Southwood Road) and pick up in Southwood Road, at Stop D (19720 - New Eltham Station # / Southwood Road, First Stop on LOR: 19720 - New Eltham Station # / Southwood Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

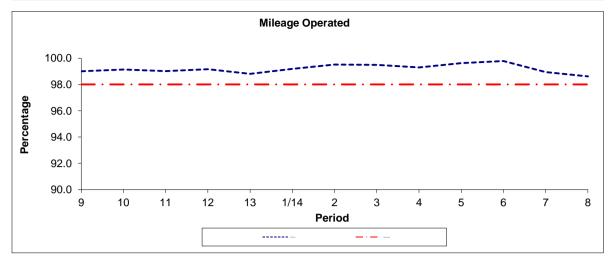
BLIND DISPLAY: New Eltham.

OTHER INFORMATION: Hesitation point only - Buses should not be scheduled to

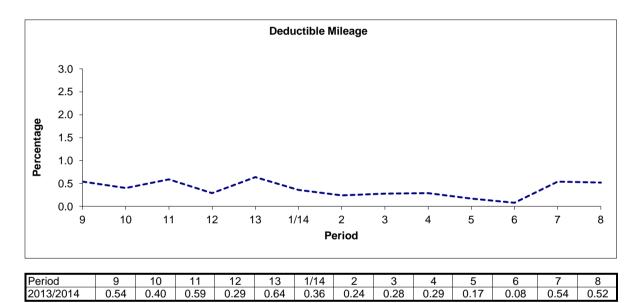
stand for longer than 2 minutes. Passengers are carried

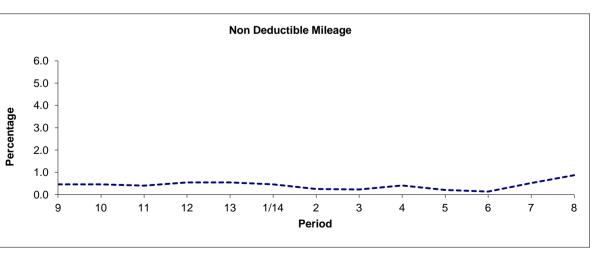
across the terminus.

PART B - PERFORMANCE STATISTICS Route B13



Period	9	10	11	12	13	1/14	2	3	4	5	6	7	8
2013/2014	99.00	99.14	99.01	99.16	98.81	99.18	99.51	99.49	99.30	99.62	99.78	98.94	98.61
Min Standard	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00

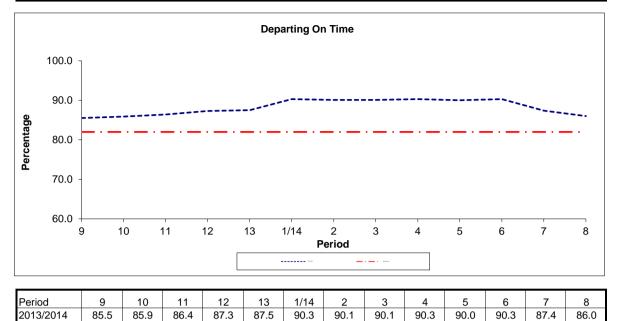


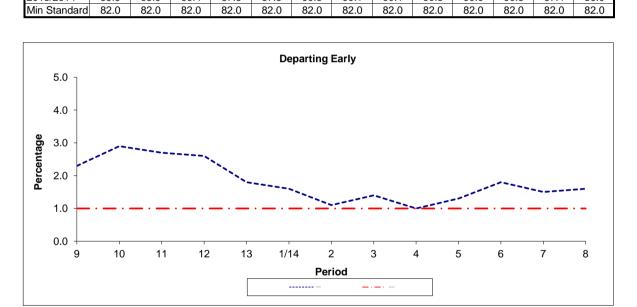


Period	9	10	11	12	13	1/14	2	3	4	5	6	7	8
2013/2014	0.46	0.46	0.40	0.55	0.55	0.46	0.25	0.23	0.41	0.21	0.14	0.52	0.87

Note: Mileage is based on 4 weeks data

PART B - PERFORMANCE STATISTICS Route B13





Period	9	10	11	12	13	1/14	2	3	4	5	6	7	8
2013/2014	2.3	2.9	2.7	2.6	1.8	1.6	1.1	1.4	1.0	1.3	1.8	1.5	1.6
Benchmark	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0

Note: Reliability is actual performance under full iBus (4 weeks data).

Minimum Standards and Benchmarks are those applicable under the new contract.

ROUTE B13 - FULL iBUS RESULTS BY TIME OF DAY QUARTERS 3/13 to 2/14 (14/09/13 - 12/09/14)

MONDAY - FRIDAY

Time Period	Expected Buses	On AVL (%)	Linked (%)	Departing On Time (%)	Non Arrival / Not Linked (%)	Departing 8 - 2.5 mins Early (%)	Departing 5 - 15 mins Late (%)
0500 - 0700	8,111.	98.3	99.5	98.1	0.5	0.2	1.2
0700 - 1000	26,846.	98.7	97.9	86.0	2.2	1.8	10.0
1000 - 1300	26,615.	99.6	98.8	90.6	1.2	1.6	6.6
1300 - 1600	26,820.	97.6	98.1	85.0	2.1	1.8	11.2
1600 - 1900	26,542.	99.7	97.6	86.6	2.4	3.3	7.6
1900 - 2200	18,343.	99.7	98.2	88.2	1.9	1.6	8.3
2200 - 2400	8,814.	100.3	99.5	95.1	0.5	0.9	3.5
Summary	142,091.	99.0	98.3	87.7	1.9	2.0	8.4

SATURDAY

Time Period	Expected Buses	On AVL (%)	Linked (%)	Departing On Time (%)	Non Arrival / Not Linked (%)	Departing 8 - 2.5 mins Early (%)	Departing 5 - 15 mins Late (%)
0500 - 0700	1,504.	97.6	99.7	99.0	0.2	0.6	0.2
0700 - 1000	4,927.	99.2	98.8	94.4	1.2	1.2	3.2
1000 - 1300	5,507.	99.1	98.0	87.6	2.0	2.5	7.9
1300 - 1600	5,631.	97.6	96.4	82.7	3.8	2.6	10.9
1600 - 1900	5,032.	97.6	98.4	90.4	1.5	2.6	5.5
1900 - 2200	3,146.	101.3	98.7	87.2	1.5	1.1	10.2
2200 - 2400	1,861.	99.0	98.7	93.2	1.4	1.0	4.4
Summary	27,608.	98.7	98.1	88.3	2.1	2.1	7.5

SUNDAY AND BANK HOLIDAYS

Summary	17,202.	99.6	99.2	91.0	0.9	1.0	7.1
2200 - 2400	2,049.	99.4	99.4	96.1	0.6	1.3	2.0
1900 - 2200	3,074.	101.5	99.5	95.4	0.5	1.1	3.0
1600 - 1900	3,209.	98.8	99.0	92.6	1.0	0.7	5.7
1300 - 1600	3,053.	99.2	98.7	84.6	1.3	0.8	13.3
1000 - 1300	2,953.	99.6	99.3	89.6	0.8	1.5	8.1
0700 - 1000	2,835.	99.0	99.2	96.1	0.8	0.6	2.5
0500 - 0700	29.	100.0	100.0	100.0	0.0	0.0	0.0
Time Period	Expected Buses	On AVL (%)	Linked (%)	Departing On Time (%)	Non Arrival / Not Linked (%)	Departing 8 - 2.5 mins Early (%)	Departing 5 - 15 mins Late (%)

ALL DAYS

Summary	186,901.	99.0	98.3	88.1	1.8	1.9	8.2
2200 - 2400	12,724.	100.0	99.4	95.0	0.7	1.0	3.4
1900 - 2200	24,563.	100.1	98.4	88.9	1.7	1.5	8.0
1600 - 1900	34,783.	99.3	97.9	87.6	2.2	3.0	7.2
1300 - 1600	35,504.	97.7	97.9	84.6	2.2	1.8	11.3
1000 - 1300	35,075.	99.5	98.7	90.0	1.3	1.7	7.0
0700 - 1000	34,608.	98.8	98.1	87.2	2.1	1.7	9.0
0500 - 0700	9,644.	98.2	99.5	98.2	0.5	0.2	1.0
Time Period	Expected Buses	On AVL (%)	Linked (%)	Departing On Time (%)	Non Arrival / Not Linked (%)	Departing 8 - 2.5 mins Early (%)	Departing 5 - 15 mins Late (%)

Transport for London - QSI Points and Live Mileage List

Route B13

Service change 32551

Date 25/09/2013

Version Detail

NELTSNS

19720

		OUT DIRECTION		
Timing Point	Stop			
Code	Number	Stop Name	Metres	Miles
BEXHSC	27306	Market Place / Bexleyheath Clock Tower		
	26586	Bexleyheath Library	991	0.62
	26584	Latham Road	611	0.38
BEXHTR	26582	Townley Grammar School	402	0.25
	H0029	Hail and Ride Upton Road	362	0.22
MTRDRO	H0030	Hail and Ride Mount Road	305	0.19
	H0025	Hail and Ride Brook Lane	564	0.35
	HC83	Hail & Ride Section	261	0.16
	12078	Danson Underpass	411	0.26
BLENPR	12080	Blendon / Penhill Road	283	0.18
	16684	Blackfen School For Girls	341	0.21
BOLATO	H0774	Hail and Ride Burnt Oak Lane	1126	0.70
	H0164	Hail & Ride Days Lane	940	0.58
	HC84	Hail & Ride Section	679	0.42
	16662	Halfway Street / Days Lane	136	0.08
AHRDHS	16664	Restons Crescent	411	0.26
	BP2857	Avery Hill Road / Halfway Street	92	0.06
	BP2858	Sidewood Road	397	0.25
	BP2855	Merchland Road	416	0.26
	18982	New Eltham Station / Footscray Road	411	0.26
	19139	Footscray Rugby Club	287	0.18
GNLAFC	3298	Green Lane	406	0.25
	HC85	Hail & Ride Section	909	0.56
FWAYSR	18980	Fiveways	157	0.10

New Eltham Station / Southwood Road

Total Route Mileage - Out Direction

560

11458 metres 0.35

7.12

miles

Reason for Issue

TRANCHE 507

End of Bexleyheath Diversion

		BACK DIRECTION		
Timing Point	Stop			
Code	Number	Stop Name	Metres	Miles
NELTSNS	19720	New Eltham Station / Southwood Road		
	BP2850	Merchland Road	397	0.25
	BP2856	Sidewood Road	360	0.22
	40021	Avery Hill Road / Halfway Street	398	0.25
AHRDHS	16665	Restons Crescent	103	0.06
	BP060	Halfway Street / Days Lane	420	0.26
	H0161	Days Lane	1235	0.77
	H0775	Hail and Ride Burnt Oak Lane	102	0.06
BOLATO	H0166	Hail and Ride Burnt Oak Lane	359	0.22
	H0023	Hail and Ride Sherwood Park Avenue	619	0.38
	HC86	Hail & Ride Section	250	0.16
	16683	Blackfen School For Girls	434	0.27
BLENPR	35529	Blackfen Road / Penhill Road	259	0.16
	34392	Danson Underpass	349	0.22
	H0024	Hail and Ride Sandhurst Road	310	0.19
	H0026	Hail and Ride Brook Lane	403	0.25
MTRDRO	H0027	Hail and Ride Mount Road	378	0.23
	H0028	Hail and Ride Upton Road	400	0.25
	HC87	Hail & Ride Section	124	0.08
BEXHTR	26581	Townley Grammar School	225	0.14
	26583	Latham Road	333	0.21
	R0537	Bexleyheath Library	333	0.21
	6286	Bexleyheath Asda	1022	0.64
BEXHSC	BP1776	Friswell Place	321	0.20
		Total Route Mileage - Back Direction	9134	5.68
		Total Notice Willeage - Dack Direction	metres	miles